



# CERTIFICATION OF BUDGET

## ADOPTION OF BUDGET INFORMATION:

(Notary Public)

In compliance with Utah Code Section 17B-4-501, redevelopment agencies are required to prepare
budgetary information in accordance with adopted procedures.
I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Open Receive of the fiscal year ending 30 June, 2008, as approved and adopted by resolution dated 5 June, 2007. A public hearing, which is the requirements of the Utah Code Section (indicate which):
[17B-4-501, (applicable to entities who are adopting a budget prior to beginning of the fisca year)
[ ] 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)
was held on, 20
Signed:
Edulget Officer of Agency Encours
Subscribed and sworn to this 124
day of

### OGDEN CITY REDEVELOPMENT AGENCY

Redevelopment Agency

### 2007-2008

### Fiscal Year

Prior Years' Tax Increment - Delinquent	Account Number	Source of Revenue	Prior Year Actual Revenue 20 <u>05</u>	Current Year Estimate	Ensuing Year Approved Budget Appropriation
TAXES	GENER	AL FUND REVENUES			
Tax Increment Monies - Current   6,344,649   5,869,285   9,350,00     Prior Years' Tax Increment - Delinquent     Prior Years' Tax Increment - Delinquent     Interest Found   Found   Found     Interest Earnings   Found   Found     Interest Earnings   542,992   129,220   55,80     Rents and Concessions   Sale of Fixed Assets     Interest Earnings   542,992   129,220   55,80     Rents and Concessions   Sale of Fixed Assets     Interest Earnings   542,992   129,220   55,80     Rents and Concessions   Sale of Fixed Assets     Interest Earnings   Found Earlings   Found     Contribution From Fixed Earnings   Found   Found Earlings     Contribution From Fixed Balance   Found Earlings   Found     Bond Proceeds   38,243,700   0     TOTAL REVENUES   66,351,662   5,750,953   12,352,72     GENERAL FUND EXPENDITURES     GENERAL GOVERNMENT   Salaries   GOVERNMENT     Salaries   GOVERNMENT   Salaries   GOVERNMENT     Legal Fees   Countril Staff   Administrative   Supplies & Other Materials   Professional Services   523,630   353,766   695,0     Other: Debt Services   5,23,630   353,766   695,0     Other: Debt Services   6,044,292   2,574,441   3,301,3     Interfund Transfers to RDA General Fund   19,161,197   927   2,046,21     Interfund Transfers to CBD Tax Ine Fund   697,709   0   880,1     Budget Increase in Fund Balance   0   0   7					
Prior Years' Tax Increment - Delinquent	<del></del>		6,344,649	5,869,285	9,3 <b>50,</b> 000
MISCELLANEOUS REVENUE		<u> </u>			
MISCELLANEOUS REVENUE		INTERGOVERNMENTAL REVENUE			
Interest Earnings		Loans/Grants from Local Units		the contract of the contract o	
Interest Earnings	viv.e/90290	to the same of			
Interest Earnings		4			
Rents and Concessions   Sale of Fixed Assets   2,059,124   -248,479   900,73		MISCELLANEOUS REVENUE			
Rents and Concessions   Sale of Fixed Assets			542,992	129,220	55,800
CONTRIBUTIONS AND TRANSFERS		Rents and Concessions			
CONTRIBUTIONS AND TRANSFERS   Contributions from: Tax Increments Districts   19,161,197   927   2,046,20		Sale of Fixed Assets			4/0/14/1/14/14
Contrib. from: Tax Increments Districts   19,161,197   927   2,046,20	1. 1400		2,059,124	-248,479	900,725
Contrib. from: Tax Increments Districts   19,161,197   927   2,046,20		CONTRACTOR AND TO ANGEED			
Contribution from Frivate Sources   Contribution from Fund Balance	<u> </u>		10.161.107	007	2.046.200
Contribution from Fund Balance   Bond Proceeds   38,243,700   0			19,161,19/	92/	2, <b>04</b> 0,200
Bond Proceeds   38,243,700   0	ļ				
TOTAL REVENUES   66,351,662   5,750,953   12,352,72					
GENERAL FUND EXPENDITURES   GENERAL GOVERNMENT   Salaries   Governing Board (Board of Directors)	<u> </u>	Bond Proceeds	38,243,700	<u> </u>	0
GENERAL FUND EXPENDITURES   GENERAL GOVERNMENT   Salaries   Governing Board (Board of Directors)   Rent   Legal Fees   Central Staff   Administrative   Supplies & Other Materials   Supplies & Other Materials   Frofessional Services   523,630   353,766   695,0   Other: Debt Services   6,044,292   2,574,441   3,301,3     REDEVELOPMENT ACTIVITIES   (Relocation, demolition, land acquisitions, 9,740,985   7,534,442   4,671,9   infrastructure, improvements, etc.)   MISCELLANEOUS   Interfund Transfers to RDA General Fund   19,161,197   927   2,046,2   Interfund Transfers to CBD Tax Inc Fund   697,709   0   880,7   Budget Increase in Fund Balance   0   0   757,5   Ender Company   Com		TOTAL REVENUES	66,351,662	5,750,953	12,352,725
GENERAL GÖVERNMENT   Salaries					**************************************
Salaries   Governing Board (Board of Directors)   Rent   Legal Fees   Central Staff   Administrative   Supplies & Other Materials   Professional Services   523,630   353,766   695,0   Other: Debt Services   6,044,292   2,574,441   3,301,3     REDEVELOPMENT ACTIVITIES   (Relocation, demolition, land acquisitions, p. 9,740,985   7,534,442   4,671,9   infrastructure, improvements, etc.)   MISCELLANEOUS   Interfund Transfers to RDA General Fund   19,161,197   927   2,046,2   Interfund Transfers to CBD Tax Inc Fund   697,709   0   880,7   Budget Increase in Fund Balance   0   0   757,5   1   1   1   1   1   1   1   1   1	GENER			The state of the s	
Governing Board (Board of Directors)   Rent   Legal Fees					
Rent   Legal Fees   Central Staff   Administrative   Supplies & Other Materials   Professional Services   523,630   353,766   695,0					
Legal Fees   Central Staff   Administrative   Supplies & Other Materials			<u> </u>		
Central Staff	<u> </u>				
Administrative   Supplies & Other Materials			_		
Supplies & Other Materials   Frofessional Services   523,630   353,766   695,0	<u> </u>			The state of the s	
Professional Services   523,630   353,766   695,0     Other: Debt Services   6,044,292   2,574,441   3,301,3     REDEVELOPMENT ACTIVITIES		Administrative	The state of the s	The second secon	
Other: Debt Services 6,044,292 2,574,441 3,301,3  REDEVELOPMENT ACTIVITIES (Relocation, demolition, land acquisitions, infrastructure, improvements, etc.)  MISCELLANEOUS 19,161,197 927 2,046,2  Interfund Transfers to RDA General Fund 19,161,197 927 2,046,2  Interfund Transfers to CBD Tax Inc Fund 697,709 0 880,7  Budget Increase in Fund Balance 0 0 757,5					505.00
REDEVELOPMENT ACTIVITIES  (Relocation, demolition, land acquisitions. 9,740,985 7,534,442 4,671,9 infrastructure, improvements, etc.)  MISCELLANEOUS Interfund Transfers to RDA General Fund 19,161,197 927 2,046,2 Interfund Transfers to CBD Tax Inc Fund 697,709 0 880,7 Budget Increase in Fund Balance 0 0 0 757,5					
(Relocation. demolition. land acquisitions.         9,740,985         7,534,442         4,671,9           infrastructure, improvements, etc.)         MISCELLANEOUS           Interfund Transfers to RDA General Fund         19,161,197         927         2,046,2           Interfund Transfers to CBD Tax Inc Fund         697,709         0         880,7           Budget Increase in Fund Balance         0         0         757,5		Other: Debt Services	6,044,292	2,574,441	3,301,300
(Relocation, demolition, land acquisitions.       9,740,985       7,534,442       4,671,9         infrastructure, improvements, etc.)       Interfund Transfers to RDA General Fund       19,161,197       927       2,046,2         Interfund Transfers to CBD Tax Inc Fund       697,709       0       880,7         Budget Increase in Fund Balance       0       0       757,5					
infrastructure, improvements, etc.)  MISCELLANEOUS  Interfund Transfers to RDA General Fund 19,161,197 927 2,046,2  Interfund Transfers to CBD Tax Inc Fund 697,709 0 880,5  Budget Increase in Fund Balance 0 0 757,5					1.581.08
MISCELLANEOUS Interfund Transfers to RDA General Fund 19,161,197 927 2,046,2 Interfund Transfers to CBD Tax Inc Fund 697,709 0 880,7 Budget Increase in Fund Balance 0 0 757,5			9,740,985	7,534,4421	4,671,97
Interfund Transfers to RDA General Fund         19,161,197         927         2,046,2           Interfund Transfers to CBD Tax Inc Fund         697,709         0         880,7           Budget Increase in Fund Balance         0         0         757,5	<del></del>	infrastructure, improvements, etc.)			
Interfund Transfers to RDA General Fund         19,161,197         927         2,046,2           Interfund Transfers to CBD Tax Inc Fund         697,709         0         880,7           Budget Increase in Fund Balance         0         0         757,5		MISCELLANEOUS			
Interfund Transfers to CBD Tax Inc Fund 697,709 0 880,7  Budget Increase in Fund Balance 0 0 757,5	<b> </b>		19.161,197	927	<b>2,04</b> 6,20
Budget Increase in Fund Balance 0 0 757,5	}				880,72
	<del>                                     </del>		0	The second secon	757,52
	<del> </del>	TOTAL EXPENDITURES	36,167,813	10,463,576	12,352,72